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From: Terrence Ginn, Deputy Commissioner for Finance and Administration

Date: July 20, 2016

Subject: Maximum State Support Allowed for Athletics FY 2016-2017

In accordance with the policy revised on July 19, 2007, the authorized "state fund usage in athletic programs" amount of maximum state support for athletic programs for FY 2016-2017 are reflected in the attached schedule. The current policy may be found on the Board of Regents website at <http://www.regents.la.gov> under the finance/facilities policies and procedures section.

Although the attached amounts are the maximum state funds allowed in support of athletic programs, the Board of Regents asks that each institution and its management board prioritize the use of state general funds for the core academic mission of the entity.

Please notify the institutions in your respective systems of the availability of this document for FY 2016-2017. If you should have any questions, please contact Mrs. Lori Parker, Assistant Commissioner for Budget Analysis at 225-342-4253.

Maximum State Support Allowed for Athletics FY 2016-2017

	FY 2016-2017 Max. Allowed
<u>NCAA DIV I-A</u>	
LSU A&M **	\$16,765,310
LA. TECH UNIVERSITY	\$5,591,362
U OF LA @ LAFAYETTE	\$6,846,652
U OF LA @ MONROE	\$4,529,779
<u>NCAA DIV I-AA</u>	
GRAMBLING	\$3,130,420
McNEESE	\$3,720,318
NICHOLLS	\$3,350,886
NORTHWESTERN	\$3,840,590
SOUTHERN A&M	\$4,065,489
SOUTHEASTERN	\$5,175,061
UNO	\$4,743,044
<u>NCAA DIV 1-AAA</u>	
<u>NJCAA</u>	
DELGADO C.C.	\$3,024,236
BOSSIER PARISH C.C.	\$1,585,915
LSU-E	\$878,754
BATON ROUGE C.C.	\$1,748,896
SOUTHERN - SHREVEPORT	\$930,585
<u>NAIA</u>	
SOUTHERN N.O.	\$872,212
LSU-A	\$880,331
LSU-S	\$1,282,530

Note: A Gender Equity Amount of \$500,000 per Division I-A institutions, \$250,000 per Division I-AA institutions and \$125,000 for remaining institutions is allowed over and above the maximum allowed.